



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 1,691,228,934 (53.76%)	2,151,122,000 1,091,575,636 (50.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 2,782,804,570 (52.53%)
		SISA	1,454,831,066	1,059,546,364	0	0	0	0	0	0	0	2,514,377,430
GRAND TOTAL		PAGU REALISASI	3,146,060,000 1,691,228,934 (53.76%)	2,151,122,000 1,091,575,636 (50.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 2,782,804,570 (52.53%)
		SISA	1,454,831,066	1,059,546,364	0	0	0	0	0	0	0	2,514,377,430